

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 07/01/09 - 07/31/09
Cumulative Dates: 01/01/09 - 07/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,130	2,320.55	5	29,778	46,081.08	36	48,205.00	95.6%
Low-Income Multi-Family	0	0.00	0	13,240	31,080.50	1	5,464.00	568.8%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,130	2,320.55	5	43,018	77,161.58	37	53,669.00	
LI % of Total	2.2%	7.0%	4.5%	6.0%	23.2%	6.0%	20.1%	
Residential New Construction	0	0.00	0	0	100.00	1	0.00	0.0%
Energy Star Lighting	44,802	1,216.00	48	139,044	4,952.71	280	0.00	0.0%
Energy Star Appliance	2,895	1,485.00	19	13,120	6,760.00	83	0.00	0.0%
Residential Conservation Service	23,431	10,512.67	39	134,497	95,068.95	197	127,094.00	74.8%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	71,128	13,213.67	106	286,661	106,881.66	561	127,094.00	
Res % of Total	49.9%	39.8%	94.6%	39.7%	32.1%	91.2%	47.6%	
C&I New Construction	0	0.00	0	5,859	995.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	68,287	17,665.91	1	319,239	135,072.12	14	86,471.99	156.2%
C&I Govt Small	0	0.00	0	5,152	3,250.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	62,215	9,600.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	68,287	17,665.91	1	392,465	148,917.87	17	86,471.99	
C&I % of Total	47.9%	53.2%	0.9%	54.3%	44.7%	2.8%	32.4%	
Report Total	142,545	33,200.13	112	722,144	332,961.11	615	267,234.99	
Budget Comparison					307,302.65		267,234.99	115.0%